

## 2027 IFF Budget Plan Detail

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### Structure

There are two sets of cells for each department. The first shows the overall funding to the agency, including federal and dedicated funding. The second set of cells shows only the general funds the agency requests or has received.

Under the header “IFF Recommendations reflected in Budget” cuts and removals will be shown that were used to produce the IFF budget released on 12/8/2025. Under the header “IFF Recommendations not reflected in Budget” are some further cuts we find useful but did not make it into the budget, and are especially used when we have recommended reductions to agencies without specifying exact cuts. This leaves flexibility to the agency on what could be done to reduce costs, while showing we have ideas on how this can be done.

“GF/TF” stands for General Funds/ Total Funds. If a cut involves some general funds, it will have two numbers. The first being the general funds and the second being total funds. For example, GF/TF: \$50 / \$100, would mean \$50 out of the total \$100 recommended to be cut comes from general funds.

\*Draft Status: IFF reserves the right to make new recommendations under the “not reflected in Budget” header and to react to developments after the Governor releases his budget recommendation for the year.

The IFF budget reflects no changes to the FY 2027 Department of Agriculture budget request.

FY 2027 Agency Rec	Vs 26 Ap	FY 2027 Gov's Rec	Vs 26 Ap	FY 2027 IFF	Vs 26 Ap	CEC (1%)	2
60,823,700	-0.59%	\$59,949,100.00	-2.02%	60,823,700	(0.6%)	\$571,227.00	\$571,227.00

  

FY 2027 Agency Rec	V2 26 Ap	FY 2027 Gov's Rec	V2 26 Ap	FY 2027 IFF GF	V2 26 Ap	CEC (1%)	2
\$19,121,900.00	-6.03%	\$18,981,800.00	-6.72%	\$19,121,900.00	-6.03%	\$75,800.00	\$75,800.00

IFF Recommendations reflected in Budget:

IFF Recommendations not reflected in Budget:

- Brand Board moved from ISP to Department of Agriculture (GFT/TF: 4,478,600)
- The IFF recommends eliminating the Sheep and Goat Health Board and consolidating it within the Animal Industries Appropriation Unit of the Department of Agriculture. (GF:90,000/ TF: 210,000)

The IFF budget reflects major changes to the FY 2027 Department of Commerce budget request.

FY 2027 Agency Rec	Vs 26 Ap	FY 2027 Gov's Rec	Vs 26 Ap	FY 2027 IFF	Vs 26 Ap	CEC (1%)	2
203,898,400	-0.11%	\$203,807,900.00	-0.15%	166,380,152	(18.5%)	\$43,500.00	\$43,500.00
FY 2027 Agency Rec	V2 26 Ap	FY 2027 Gov's Rec	V2 26 Ap	FY 2027 IFF GF	V2 26 Ap	CEC (1%)	2
\$6,198,300.00	2.15%	\$5,736,500.00	-5.46%	\$5,786,200.00	-4.65%	\$26,600.00	\$26,600.00

IFF Recommendations reflected in Budget:

- Elimination of 8 vacancies amounting to approximately (GF/TF: \$0 / \$806,536)
- Reduction of 18% based on agency being identified as one of the fastest growing, far exceeding population and inflation (GF/TF: \$36,701,712). At the agencies discretion, but we offer some possible cuts below.

IFF Recommendations not reflected in Budget:

- Reduction in Idaho Travel and Convention Account Tax.
- Restructure Idaho Broadband Program to use cheaper alternatives.

The IFF budget reflects minor changes to the FY 2027 Department of Insurance budget request.

FY 2027 Agency Rec	Vs 26 Ap	FY 2027 Gov's Rec	Vs 26 Ap	FY 2027 IFF	Vs 26 Ap	CEC (1%)	2
22,417,000	2.77%	\$22,307,100.00	2.27%	22,212,866	1.8%	\$101,300.00	\$101,300.00

  

FY 2027 Agency Rec	V2 26 Ap	FY 2027 Gov's Rec	V2 26 Ap	FY 2027 IFF GF	V2 26 Ap	CEC (1%)	2
\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	\$0.00

IFF Recommendations reflected in Budget:

- Elimination of 1 vacancy amounting to approximately (GF/TF: \$0 / \$102,067)

IFF Recommendations not reflected in Budget:

The IFF budget reflects minor changes to the FY 2027 Department of Labor budget request.

FY 2027 Agency Rec	Vs 26 Ap	FY 2027 Gov's Rec	Vs 26 Ap	FY 2027 IFF	Vs 26 Ap	CEC (1%)	2
\$107,089,000.00	2.05%	\$0.00	-100.00%	\$107,501,100.00	2.44%	\$412,100.00	\$824,200.00

  

FY 2027 Agency Rec	V2 26 Ap	FY 2027 Gov's Rec	V2 26 Ap	FY 2027 IFF GF	V2 26 Ap	CEC (1%)	2
\$663,700.00	4.14%	\$0.00	-100.00%	\$649,000.00	1.84%	\$4,300.00	\$8,600.00

IFF Recommendations reflected in Budget:

- Elimination of 49 vacancies amounting to approximately (GF/TF: \$0 / \$5,001,283)

IFF Recommendations not reflected in Budget:

- The IFF recommends removing the Idaho Human Rights Commission and transferring its functions to the AG. It could be removed, eliminating \$685,886.

The IFF budget reflects minor changes to the FY 2027 Department of Transportation budget request.

FY 2027 Agency Rec	Vs 26 Ap	FY 2027 Gov's Rec	Vs 26 Ap	FY 2027 IFF	Vs 26 Ap	CEC (1%)	2
1,035,999,400	-1.56%	\$1,032,669,600.00	-1.87%	1,033,549,792	(1.8%)	\$1,345,800.00	\$1,345,800.00

  

FY 2027 Agency Rec	V2 26 Ap	FY 2027 Gov's Rec	V2 26 Ap	FY 2027 IFF GF	V2 26 Ap	CEC (1%)	2
\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	\$0.00

IFF Recommendations reflected in Budget:

- Elimination of 24 vacancies amounting to approximately (GF/TF: \$2,449,608 / \$2,449,608)

IFF Recommendations not reflected in Budget:

The IFF budget reflects no changes to the FY 2027 Department of Finance budget request.

FY 2027 Agency Rec	Vs 26 Ap	FY 2027 Gov's Rec	Vs 26 Ap	FY 2027 IFF	Vs 26 Ap	CEC (1%)	2
11,959,200	0.71%	\$11,880,300.00	0.04%	11,959,200	0.7%	\$83,200.00	\$83,200.00

  

FY 2027 Agency Rec	V2 26 Ap	FY 2027 Gov's Rec	V2 26 Ap	FY 2027 IFF GF	V2 26 Ap	CEC (1%)	2
\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	\$0.00

The IFF budget reflects minor changes to the FY 2027 Industrial Commission budget request.

FY 2027 Agency Rec	Vs 26 Ap	FY 2027 Gov's Rec	Vs 26 Ap	FY 2027 IFF	Vs 26 Ap	CEC (1%)	2
22,417,000	2.77%	\$22,307,100.00	2.27%	22,212,866	1.8%	\$101,300.00	\$101,300.00
FY 2027 Agency Rec	V2 26 Ap	FY 2027 Gov's Rec	V2 26 Ap	FY 2027 IFF GF	V2 26 Ap	CEC (1%)	2
\$285,200.00	-2.99%	\$285,200.00	-2.99%	\$285,200.00	-2.99%	\$0.00	\$0.00

IFF Recommendations reflected in Budget:

- Elimination of 2 vacancies amounting to approximately (GF/TF: \$0 / \$204,134)

IFF Recommendations not reflected in Budget:



The IFF budget reflects no changes to the FY 2027 Public Utilities Commission budget request.

FY 2027 Agency Rec	Vs 26 Ap	FY 2027 Gov's Rec	Vs 26 Ap	FY 2027 IFF	Vs 26 Ap	CEC (1%)	2
7,796,600	0.32%	\$7,717,500.00	-0.69%	7,592,466	(2.3%)	\$46,300.00	\$46,300.00

  

FY 2027 Agency Rec	V2 26 Ap	FY 2027 Gov's Rec	V2 26 Ap	FY 2027 IFF GF	V2 26 Ap	CEC (1%)	2
\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	\$0.00

IFF Recommendations reflected in Budget:

- Elimination of 2 vacancies amounting to approximately (GF/TF: \$0 / \$204,134)

IFF Recommendations not reflected in Budget:

The IFF budget reflects major changes to the FY 2027 to the Self-Governing agencies' budget requests.

<b>FY 2027 Agency Rec</b>	<b>Vs 26 Ap</b>	<b>FY 2027 Gov's Rec</b>	<b>Vs 26 Ap</b>	<b>FY 2027 IFF</b>	<b>Vs 26 Ap</b>	<b>CEC (1%)</b>	<b>2</b>
228,568,800	1.31%	\$225,132,300.00	-0.21%	182,823,137	(19.0%)	\$1,097,500.00	\$1,097,500.00

  

<b>FY 2027 Agency Rec</b>	<b>V2 26 Ap</b>	<b>FY 2027 Gov's Rec</b>	<b>V2 26 Ap</b>	<b>FY 2027 IFF GF</b>	<b>V2 26 Ap</b>	<b>CEC (1%)</b>	<b>2</b>
\$66,376,900.00	-2.29%	\$66,312,700.00	-2.39%	\$67,094,259.00	-1.24%	\$209,600.00	\$209,600.00

IFF Recommendations reflected in Budget:

- Elimination of 45 vacancies amounting to approximately (GF/TF: \$2,107,200 / \$4,593,015)
- Reduction of 18% based on agency being identified as one of the fastest growing, far exceeding population and inflation (GF/TF: \$41,142,384). At the agencies discretion, but we offer some possible cuts below.

IFF Recommendations not reflected in Budget:

- Eliminate the Library Commission (GF/TF: \$5,079,100 / \$6,975,200)
- Eliminate the HSS Ombudsman (GF/TF: \$464,900 / \$464,900)
- Eliminate Council on Hispanic Affairs Idaho (GF/TF: \$551,000 / \$551,000)
- Occupational Licensing Bureau within the Division of Occupational and Professional Licenses (GF/TF: \$0 / \$6,251,000)

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The IFF budget reflects no changes to the FY 2027 Agricultural Research and Extension budget.

FY 2027 Agency Rec	Vs 26 Ap	FY 2027 Gov's Rec	Vs 26 Ap	FY 2027 IFF	Vs 26 Ap	CEC (1%)	2
40,236,500	0.70%	\$39,462,400.00	-1.23%	40,236,500	0.7%	\$311,100.00	\$311,100.00

  

FY 2027 Agency Rec	V2 26 Ap	FY 2027 Gov's Rec	V2 26 Ap	FY 2027 IFF GF	V2 26 Ap	CEC (1%)	2
\$40,236,500.00	0.70%	\$39,462,400.00	-1.23%	\$40,236,500.00	0.70%	\$311,100.00	\$311,100.00

IFF Recommendations reflected in Budget:

IFF Recommendations not reflected in Budget:

The IFF budget reflects no changes to the FY 2027 Career Technical Education budget request.

FY 2027 Agency Rec	Vs 26 Ap	FY 2027 Gov's Rec	Vs 26 Ap	FY 2027 IFF	Vs 26 Ap	CEC (1%)	2
109,940,300	0.17%	\$108,585,900.00	-1.07%	109,940,300	0.2%	\$417,500.00	\$417,500.00

  

FY 2027 Agency Rec	V2 26 Ap	FY 2027 Gov's Rec	V2 26 Ap	FY 2027 IFF GF	V2 26 Ap	CEC (1%)	2
\$92,104,700.00	0.15%	\$90,775,400.00	-1.29%	\$92,104,700.00	0.15%	\$409,200.00	\$409,200.00

IFF Recommendations reflected in Budget:

IFF Recommendations not reflected in Budget:

The IFF budget reflects no changes to the FY 2027 Public Charter School Commission budget request.

FY 2027 Agency Rec	Vs 26 Ap	FY 2027 Gov's Rec	Vs 26 Ap	FY 2027 IFF	Vs 26 Ap	CEC (1%)	2
759,000	2.24%	\$748,700.00	0.85%	759,000	2.2%	\$4,800.00	\$4,800.00

  

FY 2027 Agency Rec	V2 26 Ap	FY 2027 Gov's Rec	V2 26 Ap	FY 2027 IFF GF	V2 26 Ap	CEC (1%)	2
\$200,100.00	0.10%	\$196,600.00	-1.65%	\$200,100.00	0.10%	\$1,300.00	\$1,300.00

IFF Recommendations reflected in Budget:

IFF Recommendations not reflected in Budget:

The IFF budget reflects no changes to the FY 2027 Colleges and Universities budget request.

FY 2027 Agency Rec	Vs 26 Ap	FY 2027 Gov's Rec	Vs 26 Ap	FY 2027 IFF	Vs 26 Ap	CEC (1%)	2
764,488,100	3.39%	\$753,290,500.00	1.87%	764,488,100	3.4%	\$5,022,100.00	\$5,022,100.00

  

FY 2027 Agency Rec	V2 26 Ap	FY 2027 Gov's Rec	V2 26 Ap	FY 2027 IFF GF	V2 26 Ap	CEC (1%)	2
\$389,165,000.00	1.46%	\$382,721,100.00	-0.22%	\$389,171,200.00	1.46%	\$3,035,900.00	\$3,035,900.00

IFF Recommendations reflected in Budget:

IFF Recommendations not reflected in Budget:

- Further, the IFF recommends against any capital improvement projects from the Permanent Building Fund.

The IFF budget reflects no changes to the FY 2027 Community College budget request.

FY 2027 Agency Rec	Vs 26 Ap	FY 2027 Gov's Rec	Vs 26 Ap	FY 2027 IFF	Vs 26 Ap	CEC (1%)	2
69,515,400	0.43%	\$68,170,100.00	-1.52%	69,515,400	0.4%	\$504,600.00	\$504,600.00

  

FY 2027 Agency Rec	V2 26 Ap	FY 2027 Gov's Rec	V2 26 Ap	FY 2027 IFF GF	V2 26 Ap	CEC (1%)	2
\$68,715,400.00	0.43%	\$67,370,100.00	-1.53%	\$69,396,007.00	1.43%	\$504,600.00	\$504,600.00

IFF Recommendations reflected in Budget:

IFF Recommendations not reflected in Budget:

The IFF budget reflects no changes to the FY 2027 Department of Education budget request.

FY 2027 Agency Rec	Vs 26 Ap	FY 2027 Gov's Rec	Vs 26 Ap	FY 2027 IFF	Vs 26 Ap	CEC (1%)	2
53,542,700	11.08%	\$48,428,500.00	0.47%	53,542,700	11.1%	\$116,300.00	\$116,300.00

  

FY 2027 Agency Rec	V2 26 Ap	FY 2027 Gov's Rec	V2 26 Ap	FY 2027 IFF GF	V2 26 Ap	CEC (1%)	2
\$11,942,100.00	-0.91%	\$11,859,300.00	-1.60%	\$11,942,100.00	-0.91%	\$51,500.00	\$51,500.00

IFF Recommendations reflected in Budget:

IFF Recommendations not reflected in Budget:



The IFF budget reflects no changes to the FY 2027 Health Programs budget request.

<b>FY 2027 Agency Rec</b>	<b>Vs 26 Ap</b>	<b>FY 2027 Gov's Rec</b>	<b>Vs 26 Ap</b>	<b>FY 2027 IFF</b>	<b>Vs 26 Ap</b>	<b>CEC (1%)</b>	<b>2</b>
30,599,500	2.67%	30,477,000	2.26%	30,599,500	2.7%	\$52,900.00	\$52,900.00

  

<b>FY 2027 Agency Rec</b>	<b>V2 26 Ap</b>	<b>FY 2027 Gov's Rec</b>	<b>V2 26 Ap</b>	<b>FY 2027 IFF GF</b>	<b>V2 26 Ap</b>	<b>CEC (1%)</b>	<b>2</b>
\$30,173,200.00	2.56%	\$30,055,000.00	2.16%	\$30,173,200.00	2.56%	\$50,700.00	\$50,700.00

IFF Recommendations reflected in Budget:

IFF Recommendations not reflected in Budget:

The IFF budget reflects several reductions to the FY 2027 Public School Support and Educational Services for the Deaf and Blind budget request.

FY 2027 Agency Rec	Vs 26 Ap	FY 2027 Gov's Rec	Vs 26 Ap	FY 2027 IFF	Vs 26 Ap	CEC (1%)	1
3,369,816,600	8.30%	\$3,108,958,000.00	-0.08%	3,203,253,868	2.9%	\$66,794,300.00	\$66,794,300.00

FY 2027 Agency Rec	V2 26 Ap	FY 2027 Gov's Rec	V2 26 Ap	FY 2027 IFF GF	V2 26 Ap	CEC (1%)	1
\$3,000,957,400.00	8.94%	\$2,734,098,800.00	-0.75%	\$2,884,394,582.00	4.71%	\$66,794,300.00	\$66,794,300.00

IFF Recommendations reflected in Budget:

- Deny additional funding grant for special education (GF/TF: \$0 / \$50,000,000)
- Eliminate the outreach budget for education services for the Deaf and Blind (GF/TF: \$7,006,700 / \$7,006,700)
- Eliminate the IDLA (GF/TF: \$26,918.400 / \$26,918,400)
- Reduce discretionary funding to align the education department with the governor's holdback (GF/TF: \$82,637,718 / \$82,637,718)

IFF Recommendations not reflected in Budget:

- Restructure the State Literacy Intervention Program to Mississippi funding levels. (GF/TF: \$52,812,000)
  - DOGE Ideas:
    - Transfer and consolidate or eliminate \$6,603,700 from EOG Commission for Blind and Visually Impaired to the DOE's Services for the Deaf and Blind.
- No new increase of 160 support units. (GF/TF: \$12,051,000)
- Transferred State Council for the Deaf and Blind functions (VOC REHAB) to the Idaho Services for the Deaf and Blind (DOE) (GF/T: No Funds Transferred (Elimination by Consolidation)).

The IFF budget reflects major changes to the FY 2027 Idaho Public Television budget request.

FY 2027 Agency Rec	Vs 26 Ap	FY 2027 Gov's Rec	Vs 26 Ap	FY 2027 IFF	Vs 26 Ap	CEC (1%)	2
4,073,600	-8.08%	\$4,047,600.00	-8.67%	3,063,900	(30.9%)	\$15,100.00	\$15,100.00

  

FY 2027 Agency Rec	V2 26 Ap	FY 2027 Gov's Rec	V2 26 Ap	FY 2027 IFF GF	V2 26 Ap	CEC (1%)	2
\$3,063,900.00	-10.58%	\$3,040,600.00	-11.26%	\$3,063,900.00	-10.58%	\$14,000.00	\$14,000.00

IFF Recommendations reflected in Budget:

- Eliminated Dedicated Fund for certain educational broadcasts (GF/TF: \$0 / \$1,009,700).

IFF Recommendations not reflected in Budget:

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The IFF budget reflects no changes to the FY 2027 Special Programs budget request.

FY 2027 Agency Rec	Vs 26 Ap	FY 2027 Gov's Rec	Vs 26 Ap	FY 2027 IFF	Vs 26 Ap	CEC (1%)	2
35,725,200	-2.12%	\$35,610,500.00	-2.44%	35,725,200	(2.1%)	\$44,300.00	\$44,300.00

  

FY 2027 Agency Rec	V2 26 Ap	FY 2027 Gov's Rec	V2 26 Ap	FY 2027 IFF GF	V2 26 Ap	CEC (1%)	2
\$30,970,900.00	-2.44%	\$30,856,600.00	-2.80%	\$30,970,900.00	-2.44%	\$44,300.00	\$44,300.00

IFF Recommendations reflected in Budget:

IFF Recommendations not reflected in Budget:

The IFF budget reflects no changes to the FY 2027 State Board of Education budget request.

FY 2027 Agency Rec	Vs 26 Ap	FY 2027 Gov's Rec	Vs 26 Ap	FY 2027 IFF	Vs 26 Ap	CEC (1%)	2
56,778,100	0.57%	30,980,400	-45.12%	56,778,100	0.6%	\$90,300.00	\$90,300.00

  

FY 2027 Agency Rec	V2 26 Ap	FY 2027 Gov's Rec	V2 26 Ap	FY 2027 IFF GF	V2 26 Ap	CEC (1%)	2
\$47,354,400.00	0.88%	\$17,575,700.00	-62.56%	\$47,354,400.00	0.88%	\$84,300.00	\$84,300.00

IFF Recommendations reflected in Budget:

IFF Recommendations not reflected in Budget:

The IFF budget reflects minor changes to the FY 2027 Vocational Rehabilitation budget request.

FY 2027 Agency Rec	Vs 26 Ap	FY 2027 Gov's Rec	Vs 26 Ap	FY 2027 IFF	Vs 26 Ap	CEC (1%)	2
27,474,300	1.83%	\$26,946,700.00	-0.13%	25,943,295	(3.8%)	\$110,300.00	\$110,300.00

  

FY 2027 Agency Rec	V2 26 Ap	FY 2027 Gov's Rec	V2 26 Ap	FY 2027 IFF GF	V2 26 Ap	CEC (1%)	2
\$5,435,800.00	-0.31%	\$5,357,100.00	-1.75%	\$5,435,800.00	-0.31%	\$23,700.00	\$23,700.00

IFF Recommendations reflected in Budget:

Eliminate 15 vacant positions amounting to around (GF/TF: \$1,531,005 / \$1,531,005)

IFF Recommendations not reflected in Budget:

- Further, the IFF recommends the elimination of the State Council for the Deaf and Hard of Hearing (VOC REHAB) and for its functions to be transferred to the Idaho Education Services for the Deaf and Blind (DOE), if necessary. (Eliminated)

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The IFF budget reflects minor changes to the FY 2027 Attorney General budget request.

FY 2027 Agency Rec	Vs 26 Ap	FY 2027 Gov's Rec	Vs 26 Ap	FY 2027 IFF	Vs 26 Ap	CEC (1%)	2
36,133,900	3.11%	\$0.00	-100.00%	36,031,833	2.8%	\$275,100.00	\$275,100.00

FY 2027 Agency Rec	V2 26 Ap	FY 2027 Gov's Rec	V2 26 Ap	FY 2027 IFF GF	V2 26 Ap	CEC (1%)	2
\$33,310,200.00	3.13%	\$32,711,300.00	1.28%	\$33,310,200.00	3.13%	\$257,600.00	\$257,600.00

IFF Recommendations not reflected in the Budget:

- Eliminate 1 vacancy amounting to approximately (TF/GF: \$102,067 / \$102,067)

IFF Recommendations Reflected in our Budget:

- The IFF recommends that Crime Victims Compensation Fund and the Human Rights Commission be moved to the AG, not reflected in this budget.

The IFF budget reflects no changes to the FY 2027 Department of Revenue and Taxation budget request.

FY 2027 Agency Rec	Vs 26 Ap	FY 2027 Gov's Rec	Vs 26 Ap	FY 2027 IFF	Vs 26 Ap	CEC (1%)	2
58,332,900	2.46%	\$57,438,300.00	0.89%	58,332,900	2.5%	\$355,400.00	\$355,400.00

  

FY 2027 Agency Rec	V2 26 Ap	FY 2027 Gov's Rec	V2 26 Ap	FY 2027 IFF GF	V2 26 Ap	CEC (1%)	2
\$46,608,500.00	-1.04%	\$45,852,300.00	-2.64%	\$46,608,500.00	-1.04%	\$301,300.00	\$301,300.00

IFF Recommendations reflected in Budget:

IFF Recommendations not reflected in Budget:

\*Includes Board of Tax Appeals.



The IFF budget reflects no changes to the FY 2027 Department of Administration budget request.

FY 2027 Agency Rec	Vs 26 Ap	FY 2027 Gov's Rec	Vs 26 Ap	FY 2027 IFF	Vs 26 Ap	CEC (1%)	2
33,437,900	-0.26%	\$34,777,600.00	3.73%	33,437,900	(0.3%)	\$107,300.00	\$107,300.00

FY 2027 Agency Rec	V2 26 Ap	FY 2027 Gov's Rec	V2 26 Ap	FY 2027 IFF GF	V2 26 Ap	CEC (1%)	2
\$2,540,700.00	-13.69%	\$2,486,300.00	-15.54%	\$2,243,635.00	-23.78%	\$7,900.00	\$7,900.00

IFF Recommendations not reflected in the Budget:

IFF Recommendations Reflected in our Budget:

- Remove and eliminate duplicate funding for the Hispanic Commission (T:559,554 GF: 297,065)

The IFF budget reflects no changes to the FY 2027 Legislative Branch budget request.

FY 2027 Agency Rec	Vs 26 Ap	FY 2027 Gov's Rec	Vs 26 Ap	FY 2027 IFF	Vs 26 Ap	CEC (1%)	2
21,929,700	1.87%	\$21,441,800.00	-0.40%	21,929,700	1.9%	\$94,800.00	\$94,800.00

FY 2027 Agency Rec	V2 26 Ap	FY 2027 Gov's Rec	V2 26 Ap	FY 2027 IFF GF	V2 26 Ap	CEC (1%)	2
\$19,231,000.00	1.73%	\$18,786,000.00	-0.62%	\$19,231,000.00	1.73%	\$77,800.00	\$77,800.00

IFF Recommendations reflected in Budget:

IFF Recommendations not reflected in Budget:

The IFF budget reflects no changes to the FY 2027 Lieutenant Governor budget request.

FY 2027 Agency Rec	Vs 26 Ap	FY 2027 Gov's Rec	Vs 26 Ap	FY 2027 IFF	Vs 26 Ap	CEC (1%)	2
316,100	-8.64%	\$309,400.00	-10.58%	316,100 (8.6%)	\$1,200.00	\$1,200.00	

  

FY 2027 Agency Rec	V2 26 Ap	FY 2027 Gov's Rec	V2 26 Ap	FY 2027 IFF GF	V2 26 Ap	CEC (1%)	2
\$316,100.00	-8.64%	\$309,400.00	-10.58%	\$316,100.00 -8.64%	\$1,200.00	\$1,200.00	

IFF Recommendations reflected in Budget:

IFF Recommendations not reflected in Budget:

The IFF budget reflects no changes to the FY 2027 Secretary of State budget request. \*

FY 2027 Agency Rec	Vs 26 Ap	FY 2027 Gov's Rec	Vs 26 Ap	FY 2027 IFF	Vs 26 Ap	CEC (1%)	2
6,085,400	6.56%	\$6,005,200.00	5.15%	6,085,400	6.6%	\$28,800.00	\$28,800.00

  

FY 2027 Agency Rec	V2 26 Ap	FY 2027 Gov's Rec	V2 26 Ap	FY 2027 IFF GF	V2 26 Ap	CEC (1%)	2
\$6,085,400.00	6.56%	\$6,005,200.00	5.15%	\$6,085,400.00	6.56%	\$28,800.00	\$28,800.00

IFF Recommendations reflected in Budget:

IFF Recommendations not reflected in Budget:

\*Includes Uniform Law Commission.

The IFF budget reflects minor changes to the FY 2027 State Controller budget request.

FY 2027 Agency Rec	Vs 26 Ap	FY 2027 Gov's Rec	Vs 26 Ap	FY 2027 IFF	Vs 26 Ap	CEC (1%)	2
40,390,100	-0.20%	\$40,052,600.00	-1.03%	33,119,882 (18.2%)	\$121,900.00	\$121,900.00	

  

FY 2027 Agency Rec	V2 26 Ap	FY 2027 Gov's Rec	V2 26 Ap	FY 2027 IFF GF	V2 26 Ap	CEC (1%)	2
\$24,005,500.00	-1.31%	\$23,805,300.00	-2.13%	\$15,943,950.00 -34.45%	\$71,800.00	\$71,800.00	

IFF Recommendations not reflected in the Budget:

- Eliminate 1 vacancy amounting to approximately (TF/GF: \$0 / \$102,067)

IFF Recommendations Reflected in our Budget:

The IFF budget reflects no changes to the FY 2027 State Treasurer budget request.

FY 2027 Agency Rec	Vs 26 Ap	FY 2027 Gov's Rec	Vs 26 Ap	FY 2027 IFF	Vs 26 Ap	CEC (1%)	2
5,616,800	2.78%	\$30,693,300.00	461.66%	5,616,800	2.8%	\$26,200.00	\$26,200.00

FY 2027 Agency Rec	V2 26 Ap	FY 2027 Gov's Rec	V2 26 Ap	FY 2027 IFF GF	V2 26 Ap	CEC (1%)	2
\$1,745,700.00	1.99%	\$1,726,400.00	0.86%	\$1,745,700.00	1.99%	\$7,600.00	\$7,600.00

IFF Recommendations reflected in Budget:

IFF Recommendations not reflected in Budget:

The IFF budget reflects major changes to the FY 2027 Governor’s Office budget request.

FY 2027 Agency Rec	Vs 26 Ap	FY 2027 Gov's Rec	Vs 26 Ap	FY 2027 IFF	Vs 26 Ap	CEC (1%)	2
466,058,539	5.78%	\$439,425,000.00	-0.26%	306,879,864 (30.3%)	\$1,147,686.00	\$1,147,686.00	

  

FY 2027 Agency Rec	V2 26 Ap	FY 2027 Gov's Rec	V2 26 Ap	FY 2027 IFF GF	V2 26 Ap	CEC (1%)	2
\$34,779,600.00	-15.12%	\$35,766,400.00	-12.72%	\$31,486,562.00 -23.16%	\$135,300.00	\$135,300.00	

IFF Recommendations reflected in Budget:

- Elimination of 14 vacancies amounting to approximately (GF/TF: \$0 / \$1,428,938)
- Elimination of LAUNCH (GF/TF:\$74,859,200 / \$74,859,200)
- Reduction of 18% based on agency being identified as one of the fastest growing, far exceeding population and inflation (GF/TF: \$83,390,537). At the agencies discretion, but we offer some possible cuts below.

Not Reflected in Budget:

- Elimination of the Commission on the Arts (T: \$2,372,105, GF: \$1,004,838)
- Elimination of the Drug Policy Office (T: 4,975,200 GF: 406,500)
- Consolidate the Energy and Mineral Resources office into the Natural Resources Department (T: 37,553,800 GF: 0)
- Consolidate the Office of Species management into the Department of Fish and Game. (T: \$23,085,200 GF: \$1,862,400)
- Consolidation of the Commission of the Blind and Visually impaired into the Idaho Education Services for the Deaf and Blind in the DOE. (T: 6,603,700 GF: 1,867,100)
- Consolidate the wolf depredation council into the DFG. (GF: \$392,000)

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This IFF budget reflects major changes to the Division of Medicaid's FY2027 budget.

FY 2027 Agency Rec	Vs 26 Ap	FY 2027 Gov's Rec	Vs 26 Ap	FY 2027 IFF	Vs 26 Ap	CEC (1%)	2
5,475,957,200	4.31%	\$5,475,824,200.00	4.31%	4,159,148,326 (20.8%)	\$267,600.00	\$267,600.00	

  

FY 2027 Agency Rec	V2 26 Ap	FY 2027 Gov's Rec	V2 26 Ap	FY 2027 IFF GF	V2 26 Ap	CEC (1%)	2
\$1,075,821,100	8.23%	\$1,047,056,100.00	5.33%	\$982,060,926.00 -1.21%	\$114,100.00	\$114,100.00	

IFF Recommendations reflected in Budget:

- Medicaid Expansion Repeal (GF/TF: \$91,733,100 / \$1,316,543,400)

IFF Recommendations not reflected in Budget:



This IFF budget major reductions to the Department of Health and Welfare's FY2027 budget.

FY 2027 Agency Rec	Vs 26 Ap	FY 2027 Gov's Rec	Vs 26 Ap	FY 2027 IFF	Vs 26 Ap	CEC (1%)	2
750,471,500	-1.82%	\$1,049,520,700.00	37.31%	649,990,073	(15.0%)	\$2,096,500.00	\$2,096,500.00

  

FY 2027 Agency Rec	V2 26 Ap	FY 2027 Gov's Rec	V2 26 Ap	FY 2027 IFF GF	V2 26 Ap	CEC (1%)	2
\$225,114,500.00	-4.36%	\$224,308,700.00	-4.70%	\$225,462,600.00	-4.21%	\$890,800.00	\$890,800.00

IFF Recommendations reflected in Budget:

- Eliminate 61 vacant positions amounting to (GF/TF: \$0 / \$6,135,327)
- Eliminate Federal Child Care Grants (GF/TF: \$0 / \$80,279,100)
- Eliminate Councils (DVC). (GF/TF: \$14,067,000 / \$14,067,000)

IFF Recommendations not reflected in Budget:

This IFF budget reflects no changes to the State Independent Living Council.

FY 2027 Agency Rec	Vs 26 Ap	FY 2027 Gov's Rec	Vs 26 Ap	FY 2027 IFF	Vs 26 Ap	CEC (1%)	2
706,300	1.41%	\$696,500.00	0.00%	706,300	1.4%	\$3,200.00	\$3,200.00

FY 2027 Agency Rec	V2 26 Ap	FY 2027 Gov's Rec	V2 26 Ap	FY 2027 IFF GF	V2 26 Ap	CEC (1%)	2
\$294,000.00	-0.20%	\$289,500.00	-1.73%	\$294,000.00	-0.20%	\$1,500.00	\$1,500.00

IFF Recommendations reflected in Budget:

IFF Recommendations not reflected in Budget:

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The IFF budget reflects minor changes to the FY 2027 Department of Parks and Recreation budget request.

FY 2027 Agency Rec	Vs 26 Ap	FY 2027 Gov's Rec	Vs 26 Ap	FY 2027 IFF	Vs 26 Ap	CEC (1%)	2
69,220,700	20.88%	\$68,732,200.00	20.03%	68,916,526	20.3%	\$136,800.00	\$136,800.00

  

FY 2027 Agency Rec	V2 26 Ap	FY 2027 Gov's Rec	V2 26 Ap	FY 2027 IFF GF	V2 26 Ap	CEC (1%)	2
\$4,269,400.00	0.32%	\$4,248,200.00	-0.18%	\$4,269,600.00	0.32%	\$25,600.00	\$25,600.00

IFF Recommendations reflected in Budget:

- Elimination of 3 vacancies amounting to approximately (GF/TF: \$306,201)

IFF Recommendations not reflected in Budget:

The IFF budget reflects minor changes to the FY 2027 Department of Environmental Quality budget request.

FY 2027 Agency Rec	Vs 26 Ap	FY 2027 Gov's Rec	Vs 26 Ap	FY 2027 IFF	Vs 26 Ap	CEC (1%)	2
99,364,100	-59.67%	\$98,671,700.00	-59.95%	98,343,430	(60.1%)	\$365,100.00	\$365,100.00

  

FY 2027 Agency Rec	V2 26 Ap	FY 2027 Gov's Rec	V2 26 Ap	FY 2027 IFF GF	V2 26 Ap	CEC (1%)	2
\$29,377,000.00	0.05%	\$29,158,100.00	-0.69%	\$29,377,000.00	0.05%	\$184,500.00	\$184,500.00

IFF Recommendations reflected in Budget:

- Elimination of 10 vacancies amounting to approximately (GF/TF: \$1,020,670)

IFF Recommendations not reflected in Budget:

The IFF budget reflects no changes to the FY 2027 Department of Fish and Game budget request other than the fact that we have raised Employee Compensation from a requested 1% to a reasonable 2%.

<b>FY 2027 Agency Rec</b>	<b>Vs 26 Ap</b>	<b>FY 2027 Gov's Rec</b>	<b>Vs 26 Ap</b>	<b>FY 2027 IFF</b>	<b>Vs 26 Ap</b>	<b>CEC (1%)</b>	<b>2</b>
\$174,715,100.00	7.43%	\$0.00	-100.00%	\$175,221,600.00	7.74%	\$506,500.00	\$1,013,000.00

<b>FY 2027 Agency Rec</b>	<b>V2 26 Ap</b>	<b>FY 2027 Gov's Rec</b>	<b>V2 26 Ap</b>	<b>FY 2027 IFF GF</b>	<b>V2 26 Ap</b>	<b>CEC (1%)</b>	<b>2</b>
\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	\$0.00

IFF Recommendations reflected in Budget:

- Elimination of 1 vacancy amounting to approximately (GF/TF: \$102,067)

IFF Recommendations not reflected in Budget:

The IFF budget reflects minor changes to the FY 2027 Department of Lands and the Endowment Investment budget request.

<b>FY 2027 Agency Rec</b>	<b>Vs 26 Ap</b>	<b>FY 2027 Gov's Rec</b>	<b>Vs 26 Ap</b>	<b>FY 2027 IFF</b>	<b>Vs 26 Ap</b>	<b>CEC (1%)</b>	<b>2</b>
80,951,100	-2.96%	\$79,949,700.00	-4.16%	79,212,261	(5.0%)	\$300,600.00	\$300,600.00

  

<b>FY 2027 Agency Rec</b>	<b>V2 26 Ap</b>	<b>FY 2027 Gov's Rec</b>	<b>V2 26 Ap</b>	<b>FY 2027 IFF GF</b>	<b>V2 26 Ap</b>	<b>CEC (1%)</b>	<b>2</b>
\$11,638,500.00	-12.96%	\$11,414,200.00	-14.64%	\$11,638,500.00	-12.96%	\$58,000.00	\$58,000.00

IFF Recommendations reflected in Budget:

- Elimination of 17 vacancies amounting to approximately (GF/TF: \$1,738,839)

IFF Recommendations not reflected in Budget:

The IFF budget reflects major changes to the FY 2027 Department of Water Resources budget request.

FY 2027 Agency Rec	Vs 26 Ap	FY 2027 Gov's Rec	Vs 26 Ap	FY 2027 IFF	Vs 26 Ap	CEC (1%)	2
113,033,200	-0.28%	\$112,841,000.00	-0.45%	92,380,923	(18.5%)	\$154,700.00	\$154,700.00

  

FY 2027 Agency Rec	V2 26 Ap	FY 2027 Gov's Rec	V2 26 Ap	FY 2027 IFF GF	V2 26 Ap	CEC (1%)	2
\$54,981,300.00	-0.93%	\$54,882,600.00	-1.11%	\$54,981,200.00	-0.93%	\$110,600.00	\$110,600.00

IFF Recommendations reflected in Budget:

- Elimination of 3 vacancies amounting to approximately (GF/TF: \$306,201)
- 18% cut for extremely fast-growing agencies. IFF notes that the department has high unobligated cash balances that should be drawn down. (GF/TF: \$20,345,976).

IFF Recommendations not reflected in Budget:

The IFF budget reflects no changes to the FY 2027 Department of Corrections budget request other than the fact that we have raised Employee Compensation from a requested 1% to a reasonable 2%.

FY 2027 Agency Rec	Vs 26 Ap	FY 2027 Gov's Rec	Vs 26 Ap	FY 2027 IFF	Vs 26 Ap	CEC (1%)	2
419,847,800	4.77%	\$431,807,800.00	7.75%	415,050,651	3.6%	\$1,789,000.00	\$1,789,000.00

FY 2027 Agency Rec	V2 26 Ap	FY 2027 Gov's Rec	V2 26 Ap	FY 2027 IFF GF	V2 26 Ap	CEC (1%)	2
\$375,471,000.00	6.49%	\$388,145,200.00	10.08%	\$375,471,000.00	6.49%	\$1,580,800.00	\$1,580,800.00

IFF Recommendations reflected in Budget:

- Eliminate 47 vacancies amounting to about (GF/TF: \$4,797,149 / \$4,797,149)

IFF Recommendations not reflected in Budget:



The IFF budget reflects minor changes to the FY 2027 Idaho State Police, Racing Commission, and Brand Board budget request.

FY 2027 Agency Rec	Vs 26 Ap	FY 2027 Gov's Rec	Vs 26 Ap	FY 2027 IFF	Vs 26 Ap	CEC (1%)	2
130,273,600	10.18%	\$129,037,400.00	9.13%	128,334,327	8.5%	\$605,500.00	\$605,500.00

  

FY 2027 Agency Rec	V2 26 Ap	FY 2027 Gov's Rec	V2 26 Ap	FY 2027 IFF GF	V2 26 Ap	CEC (1%)	2
\$70,022,100.00	-2.93%	\$69,200,900.00	-4.07%	\$70,022,100.00	-2.93%	\$423,300.00	\$423,300.00

IFF Recommendations reflected in Budget:

IFF Recommendations not reflected in Budget:

- Branding Board Consolidation. Moved to Ag Department. (T: 4,478,600 GF: 0)

The IFF budget reflects minor changes to the FY 2027 Judicial Branch budget request.

<b>FY 2027 Agency Rec</b>	<b>Vs 26 Ap</b>	<b>FY 2027 Gov's Rec</b>	<b>Vs 26 Ap</b>	<b>FY 2027 IFF</b>	<b>Vs 26 Ap</b>	<b>CEC (1%)</b>	<b>2</b>
105,679,600	2.01%	\$104,423,500.00	0.80%	104,352,729	0.7%	\$266,327.00	\$266,327.00

  

<b>FY 2027 Agency Rec</b>	<b>V2 26 Ap</b>	<b>FY 2027 Gov's Rec</b>	<b>V2 26 Ap</b>	<b>FY 2027 IFF GF</b>	<b>V2 26 Ap</b>	<b>CEC (1%)</b>	<b>2</b>
\$79,809,300.00	2.55%	\$78,642,700.00	1.05%	\$79,809,300.00	2.55%	\$226,300.00	\$226,300.00

IFF Recommendations reflected in Budget:

- Eliminate 13 vacancies amounting to savings of approximately (GF/TF: \$1,326,871 / \$1,326,871)

IFF Recommendations not reflected in Budget:

The IFF budget reflects minor changes to the FY 2027 Juvenile Corrections budget request.

<b>FY 2027 Agency Rec</b>	<b>Vs 26 Ap</b>	<b>FY 2027 Gov's Rec</b>	<b>Vs 26 Ap</b>	<b>FY 2027 IFF</b>	<b>Vs 26 Ap</b>	<b>CEC (1%)</b>	<b>2</b>
64,282,300	0.72%	\$62,253,900.00	-2.46%	63,874,032	0.1%	\$609,100.00	\$609,100.00

  

<b>FY 2027 Agency Rec</b>	<b>V2 26 Ap</b>	<b>FY 2027 Gov's Rec</b>	<b>V2 26 Ap</b>	<b>FY 2027 IFF GF</b>	<b>V2 26 Ap</b>	<b>CEC (1%)</b>	<b>2</b>
\$53,820,100.00	3.97%	\$51,805,500.00	0.08%	\$53,820,100.00	3.97%	\$605,400.00	\$605,400.00

IFF Recommendations reflected in Budget:

- Eliminate 4 vacancies amounting to approximately (GF/TF: \$408,268 / \$408,268)

IFF Recommendations not reflected in Budget: