



City of Pocatello Central Fuel Site Update

February 2023

Summary

Current Site

- Repair costs have continually increased over the last 5 years

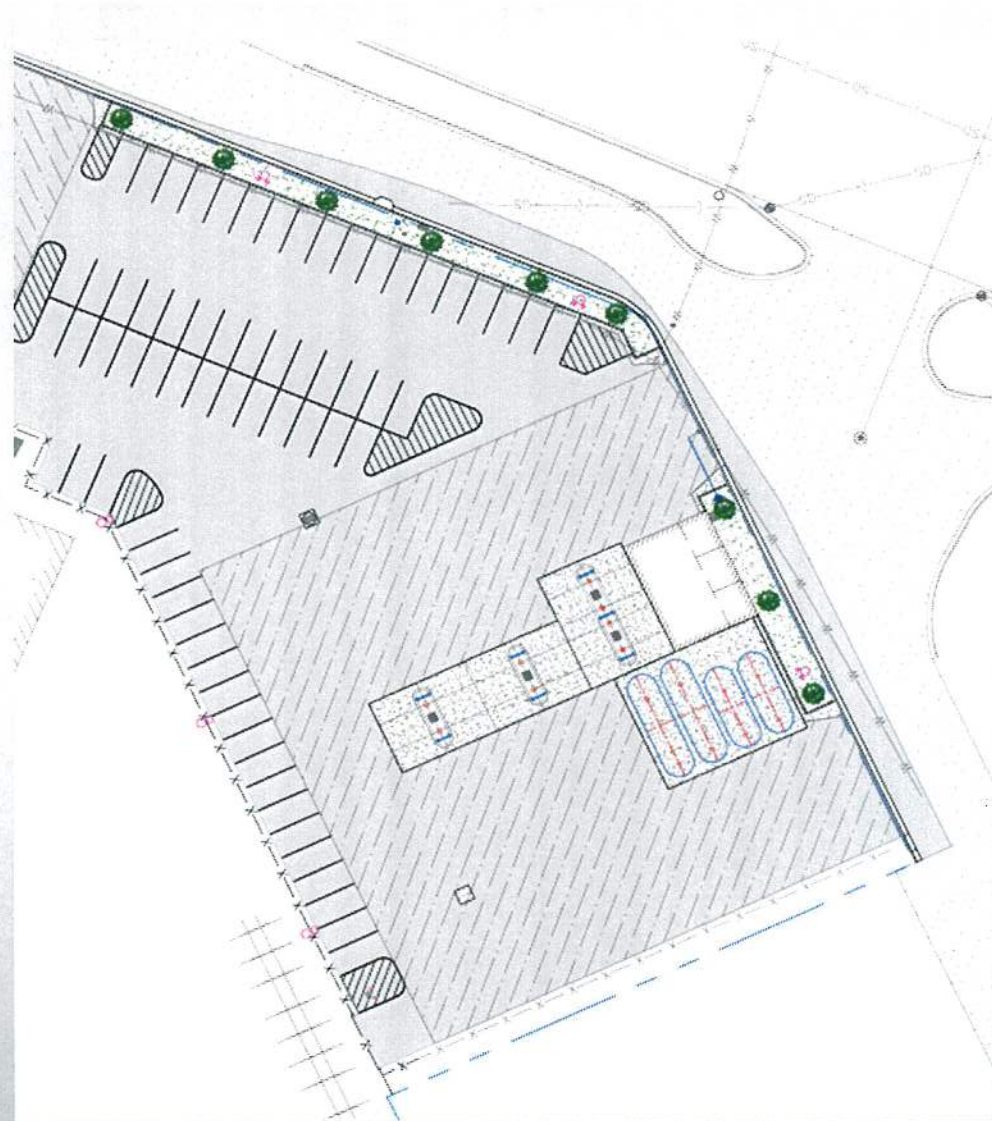
New Site Features

- 3 islands
- 4 double sided dispensers
- Diesel, unleaded, DEF
- Light-duty self-serve car wash infrastructure
- On-site restroom facilities

Progress

- Architect
 - Bid completed
 - Hired
 - Designs completed
- Construction Manager/General Contractor
 - Bid completed
 - Hired
- Sub-Contractors
 - Bids completed

Proposed Layout



Cost Summary

Bid Amounts

- Fuel site \$2.4m
- Fuel fund reserves -\$50k
- Amt. previously allocated -\$800k*
- Additional funds needed \$1,550,000

*From Street Reserves. Will need repaid to Street Department

Repayment Amounts

- \$2.4m repayment amount
 - 10 years = \$0.80/gallon diesel & unleaded
 - 20 years = \$0.40/gallon diesel & unleaded

Future Replacement Fund

- \$2.5m all departments to repay
 - 30 years = \$0.24/gal diesel & unleaded

Current Surcharges

- \$39k/yr. fuel site management
 - Diesel \$0.25/gal
 - Unleaded \$0.19/gal
- Diesel additive
 - \$0.03/gal diesel only

COUNCIL GUIDANCE REQUESTED

ACTION ITEM

- Funding Source
- Payback Amounts
 - 10 years
 - 20 years
- Replacement Fund
- Lock in pricing
 - Contract will be brought for formal approval at a regular City Council meeting.

Questions

